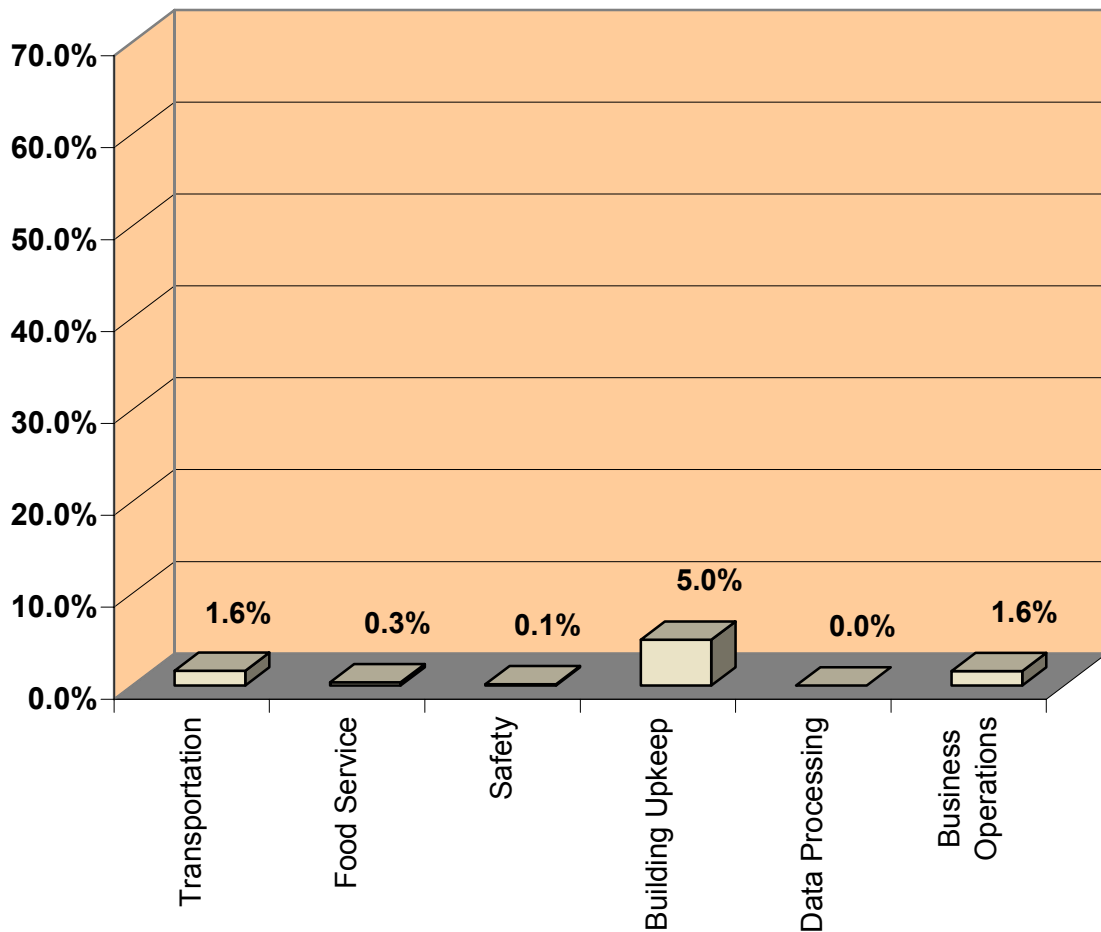


Jamestown School Department

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$165,291	\$217	1.6%
Food Service	\$34,296	\$45	0.3%
Safety	\$12,421	\$16	0.1%
Building Upkeep, Utilities, et al	\$522,219	\$686	5.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$164,298	\$216	1.6%
Operations Expenditures	\$898,525	\$1,181	8.6%
Total District Expenditures	\$10,497,550	\$13,794	100.0%